

APPENDIX E - PROJECT RUNNING COSTS

Other Project Costs	Estimated Cost
Project Management (subject to separate staffing decision form)	£131,300
Professional fees	£10,000
Recruitment costs	£400
Materials and equipment	£2,000
Publicity and promotion	£3,000
Travel expenses for volunteers	£2,000
Training events, community events and workshops	£25,000
Evaluation	£4,000
Development of Smartphone App, website and associated work	£5,000
Contingency Fund	£20,000
Total Project Running Costs	£202,700